

# Core Capacity Lifecycle Matrix

Capacity Needs

	Core Program	Infrastructure Development	Impact Expansion
Leadership	Internal leadership and vision to sustain and grow program model	Internal leadership to sustain and grow business model	Scalable models for community impact and system change
Adaptive	Needs assessment and ongoing evaluation (R&D) to sustain and grow	Organizational assessment for sustainability and business planning for independent resource generation for growth	Evaluation, planning, and process implementation for community alliances, collaborations, and system reform efforts
Management	Strong program management and implementation for sustainability and growth	HR and infrastructure management and performance measurement for sustainability and growth	Alliance and partner management
Technical	Program delivery, resources and tools for sustainability and growth	Operational and administrative facilities; skills and tools for sustainability and growth	Relationships, networks, and resources